

**Legal Notice**  
**Notice of Public Hearing Regarding ANSER Charter School FY 2017-2018 Budget**  
**Date: 6 p.m. June 13, 2017**  
**Location: ANSER Charter School, 202 E 42nd St, Garden City, ID 208-426-9840**

**SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET**  
**ALL FUNDS**  
**ANSER CHARTER SCHOOL**

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
REVENUES	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
Beginning Balances	683,722	758,318	768,605	930,725	38,629	43,352	68,418	85,492
Local Revenue	200,451	197,353	114,800	117,800	117,180	132,250	183,672	183,610
County Revenue	-	-	-	-	-	-	-	-
State Revenue	1,829,913	2,072,008	2,179,877	2,213,534	22,290	33,061	54,601	72,350
Federal Revenue	-	-	-	-	71,583	88,416	78,878	58,612
Other Sources	-	132,000	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-	-
TOTALS ***	2,714,086	3,159,679	3,063,282	3,262,059	249,682	297,079	385,569	400,064
EXPENDITURES								
Salaries	1,100,946	1,257,645	1,292,798	1,395,175	118,468	126,400	181,437	170,784
Benefits	314,966	335,084	376,005	408,364	22,090	20,365	43,457	36,956
Purchased Services	182,236	247,714	236,615	257,075	12,105	10,739	8,016	13,500
Supplies & Materials	75,452	121,981	169,835	153,420	53,000	62,613	41,604	55,824
Capital Outlay	94,853	175,823	20,500	20,000	667	801	42,200	38,875
Debt Retirement	169,237	190,566	173,457	173,455	-	-	-	-
Insurance & Judgments	18,078	17,901	24,800	28,000	-	-	437	-
Transfers	-	-	-	-	-	-	-	-
Contingency Reserve	-	-	8,868	-	-	-	-	-
Unappropriated Balances	758,318	812,965	760,404	826,570	43,352	73,160	68,418	84,125
TOTALS ***	2,714,086	3,159,679	3,063,282	3,262,059	249,682	297,078	385,569	400,064

A copy of the School District Budget is available for public inspection at the Charter School Office.